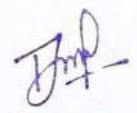


### FINANCIAL BOOKS SUMMARY FROM 2018-19 TO 2022-23

	2022-23	2021-22	2020-21	2019-20	2018-19	Total	Remarks
CAPITAL EXPENSE (CAPEX)	1,158.90	328.03	484.44	177.72	74.25	2,223.34	
Recurring Expense (I&E)	5,119.41	3,237.23	2,561.07	3,162.69	2,545.26	16,625.66	
Total Expenses	6,278.31	3,565.26	3,045.51	3,340.41	2,619.51	18,849.00	
Salary Expenses	2,218.22	1,586.53	846.96	1,322.39	1,368.80	7,342.91	
Recurring Expenses Excluding Salary	2,901.19	1,650.70	1,714.11	1,840.30	1,176.47	9,282.75	
Total Expenses Excluding Salary	4,060.00	1,979.00	2,199.00	2,018.00	1,251.00	11,507.00	
Infrastructure Augmentation (Non Library)	1,979.41	872.49	713.98	481.53	310.60	4,358.01	
LIBRARY EXPENSES	109.27	78.64	82.26	42.26	29.54	341.98	
Maintenance Expenses	1,787.81	883.57	399.52	401.69	419.68	3,892.28	
SEED MONEY SANCTIONED	18.15	20.13	33.54	27.00	18.40		
GRANT SANCTIONED (PROJECTED INCOME)	378.64	33.50	-	8.00	120.00	540.14	
GRANT RECEIVED (INCOME)	80.74	25.00	-	-	120.00	225.74	300 Lakh INR received in May-2023
CONSULTANCY (INCOME)	201.67	25.65	-	-	-	227.32	
INFRASTRUCTURE GRANT	9.78	50.00	-	-	58.91	118.69	
ALUMNI CONTRIBUTION (INCOME)	23.76	28.35	26.70	22.80	18.10	119.71	



  
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**Extract of Capital Expenses from FY 2018-19 to 2022-23 (In Lakh Rupees)**

Asset Head	Type of Asset	2022-23	2021-22	2020-21	2019-20	2018-19
BUILDING	Land	-	-	-	-	-
OTHER ACADEMIC SUPPORT INFRASTRUCTURE	Misc Fixed Assets	-	-	-	-	-
BUILDING	Building	-	-	-	-	-
LABORATORY	Computer Equipment	343	121	67	1	2
OTHER ACADEMIC SUPPORT INFRASTRUCTURE	Bus	648	66	214	128	-
LABORATORY	Lab equipment	8	6	26	29	-
LABORATORY	Furniture & Fixtures	54	55	60	3	4
LIBRARY	Library Books & Periodicals	21	22	50	10	19
OTHER ACADEMIC SUPPORT INFRASTRUCTURE	Diesel Generator	-	-	-	-	-
LABORATORY	Sports Equipment	56	39	16	0	4
LABORATORY	Medical Equipment	-	-	-	-	-
LABORATORY	Office Equipment	12	13	2	6	40
BUILDING	Solar Power Plant	3	-	-	-	1
BUILDING	Building	-	-	-	-	-
OTHER ACADEMIC SUPPORT INFRASTRUCTURE	Laundry Machine	-	-	-	-	3
LABORATORY	Electronic Lab Equipment	-	-	21	-	-
BUILDING	Air Conditioner	6	2	19	-	-
BUILDING	Lift /Elevator	9	-	9	-	-
LABORATORY	Agriculture Lab Equipment	-	4	-	-	-



  
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**Extract of Expenditures Accounted in Income-&Expenditure Statement from FY 2018-19 to 2022-23 (In Lakh Rupees)**

S. No.	Expense Item	Effective Category	Effective Main-Head	2022-23	2021-22	2020-21	2019-20	2018-19
1	Salary & Wages	STAFF SALARY AND WELFARE	SALARY	1,483.23	1,097.00	613.47	938.80	986.19
2	Gratuity Expenses	STAFF SALARY AND WELFARE	SALARY	-	-	3.46	-	-
3	Admin Charges on E.P.F.	STAFF SALARY AND WELFARE	SALARY	1.48	0.29	0.25	0.05	0.01
4	Rent Exp.	STAFF SALARY AND WELFARE	SALARY	51.51	48.84	26.99	5.10	1.84
5	Security Services Expenses	STAFF SALARY AND WELFARE	SALARY	115.71	86.91	68.03	119.63	129.98
6	Upkeep & Maintenance Staff Exp.	STAFF SALARY AND WELFARE	SALARY	167.17	105.33	55.55	153.33	148.51
7	Transport Staff Exp.	STAFF SALARY AND WELFARE	SALARY	132.96	50.89	13.82	71.94	67.55
8	Professional Fee to Visiting Faculty	STAFF SALARY AND WELFARE	SALARY	5.09	10.39	7.98	14.37	14.90
9	Reimbursement to faculty	STAFF SALARY AND WELFARE	SALARY	27.55	7.91	10.75	5.22	7.94
10	Staff Welfare	STAFF SALARY AND WELFARE	SALARY	14.84	2.66	0.68	3.71	4.65
11	Activity Expenses	RESEARCH-EXTENSION	OTHER RECURRING	2.84	4.15	5.40	21.87	19.40
12	Lab Consumables Exp.	MAINTENANCE (LAB/CONSUMABLES)	MAINTENANCE	26.02	7.32	1.86	2.96	7.42
13	Home Lab Expenses	MAINTENANCE (LAB/CONSUMABLES)	MAINTENANCE	2.51	0.26	-	-	-
14	Medical & Health Expenses	MAINTENANCE (LAB/CONSUMABLES)	MAINTENANCE	5.95	5.31	0.11	4.58	4.33
15	Orientation & Function Expenses	RESEARCH-EXTENSION	OTHER RECURRING	67.74	10.83	0.92	30.34	11.72
16	Scholarship Expenses	STUDENT WELFARE	OTHER RECURRING	52.32	96.00	20.25	42.55	27.50
17	Online / Smart Teaching Exp.	MAINTENANCE (IT)	MAINTENANCE	-	98.29	96.88	-	-
18	Tour and travelling exp.	RESEARCH-EXTENSION	OTHER RECURRING	-	3.18	0.22	10.85	31.34
19	Membership & Subscription Fee	LIBRARY	LIBRARY	15.00	25.36	6.71	31.88	9.83
20	DST Exp.	RESEARCH-SEED	OTHER RECURRING	21.49	-	-	-	-
21	Students's Welfare Exp.	STUDENT WELFARE	OTHER RECURRING	10.57	3.04	3.42	5.39	7.46
22	Application & Procurement Exp.	CAPITAL EXPENSE (Software-Infra)	INFRASTRUCTURE AUGMENTATION	707.72	559.52	279.94	314.09	255.80
23	Affiliation Fees	OTHER RECURRING	OTHER RECURRING	0.81	9.38	2.40	9.19	-
24	Audit Fees - Statuary Audit	STAFF SALARY AND WELFARE	SALARY	1.89	1.49	1.49	0.78	0.71

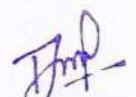
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25	Cleaning & Sanitation Material Exp.	MAINTENANCE (BUILDING & AMENITIES)	MAINTENANCE	59.82	6.26	2.47	5.37	6.66
26	Conveyance Exp	MAINTENANCE (BUILDING & AMENITIES)	MAINTENANCE	19.48	7.39	3.64	1.82	0.70
27	Courier & Postage Charge	MAINTENANCE (OTHER)	MAINTENANCE	0.31	0.26	0.10	0.16	0.10
28	Electricity Expenses	MAINTENANCE (BUILDING & AMENITIES)	MAINTENANCE	202.05	193.50	62.13	162.34	158.98
29	Gardening Expenses	MAINTENANCE (BUILDING & AMENITIES)	MAINTENANCE	56.99	38.93	42.41	0.47	1.63
30	Hostel Expenses	MAINTENANCE (BUILDING & AMENITIES)	MAINTENANCE	86.30	46.11	10.40	58.29	58.30
31	Inspection Expenses	MAINTENANCE (BUILDING & AMENITIES)	MAINTENANCE	1.00	1.00	1.00	1.17	1.34
32	Interest on TDS	OTHER RECURRING	OTHER RECURRING	0.37	0.37	-	-	-
33	Insurance Exp	MAINTENANCE (BUILDING & AMENITIES)	MAINTENANCE	16.28	11.97	11.15	8.88	5.53
34	Legal & Professional Charges	STAFF SALARY AND WELFARE	SALARY	216.79	174.83	44.48	9.46	6.52
35	Misc. Expenses A/c	MAINTENANCE(OTHER)	MAINTENANCE	11.63	3.07	3.07	2.80	2.04
36	News Paper & Periodicals Exp.	LIBRARY	LIBRARY	0.22	0.12	-	0.09	0.26
37	Office maintenance Exp.	MAINTENANCE (OTHER)	MAINTENANCE	17.00	13.91	4.87	5.49	5.33
38	Preliminary expenses	RESEARCH-SEED	OTHER RECURRING	-	-	-	-	61.31
39	Printing & Stationery Exp.	MAINTENANCE (OTHER)	MAINTENANCE	70.74	13.02	2.07	17.32	16.80
40	Property Tax	MAINTENANCE (BUILDING & AMENITIES)	MAINTENANCE	2.75	2.50	2.50	2.75	2.75
41	Repair & Maintenance Expenses (Vehicles & Others)	MAINTENANCE (BUILDING & AMENITIES)	MAINTENANCE	1,183.74	414.82	141.46	118.75	138.24
42	ROC Fees	OTHER RECURRING	OTHER RECURRING	-	-	-	-	0.15
43	Donation Paid	OTHER RECURRING	OTHER RECURRING	-	-	957.00	967.00	325.00
44	Software Exp.	LIBRARY	LIBRARY	73.28	31.56	25.15	-	-
45	Computer Exp.	CAPITAL EXPENSE (Infra)	INFRASTRUCTURE AUGMENTATION	49.85	6.55	-	-	-
46	Sports & Activity Charges	CAPITAL EXPENSE (Infra)	INFRASTRUCTURE AUGMENTATION	83.70	-	-	-	-
47	Telephone & Internet Expenses	MAINTENANCE (BUILDING & AMENITIES)	MAINTENANCE	25.24	19.64	13.40	8.54	9.53
48	Bank Charges	OTHER RECURRING	OTHER RECURRING	27.46	17.08	13.16	5.34	7.00



  
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