



K.R. MANGALAM UNIVERSITY

THE COMPLETE WORLD OF EDUCATION

K. R. Mangalam University Under run by MANGALAM EDU GATE
843, WARD NO-6 MAIN BAZAR, MEHRAULI New Delhi - 110030 (CIN-U80301DL2004NPL125032)

(A Private Company Registered under section 8 of the Companies Act, 2013)

Income and Expenditure Account for the period 1st April 2022 to 31st March, 2023

Expense	Amount	Income	Amount
Employee Benefit Expenses		Fee From Students	502,399,557
Salary & Wages	148,322,947	Alumni Contribution	2,376,000
Admin Charges on E.P.F.	148,470	Interest on Fixed Deposit & Sweep A/c	4,164,550
Rent Exp.	5,151,350	Consultancy Fee	20,187,219
Security Services Expenses	11,571,155	Misc. Income	1,289,896
Upkeep & Maintenance Staff Exp.	16,716,793	Funds/Grant for Development & maintenance of Infrastructure	977,935
Transport Staff Exp.	13,296,063	Grant For Research	8,073,750
Professional Fee to Visiting Faculty	509,320	Interest From Income Tax Refund	49,620
Reimbursement to faculty	2,754,586		
Staff Welfare	1,484,100		
Educational & Activity Expenses			
Activity Expenses	283,655		
Lab Consumables Exp.	2,601,610		
Home Lab Expenses	251,365		
Medical & Health Expenses	595,257		
Orientation & Function Expenses	6,774,309		
Scholarship Expenses	5,231,800		
Membership & Subscription Fee	1,500,475		
DST Exp.	2,148,703		
Students's Welfare Exp.	1,056,929		
Other Administrative and Selling Expenses			
A & P Exp.	70,771,891		
Affiliation Fees	81,000		
Audit Fees -Statutory Audit	188,800		
Cleaning & Sanitation Material Exp.	5,982,065		
Conveyance Exp	1,948,282		
Courier & Postage Charge	31,080		
Electricity Expenses	20,204,759		
Gardening Expenses	5,699,257		
Hostel Expenses	8,630,339		
Inspection Expenses	100,000		
Interest on TDS	37,039		
Insurance Exp	1,627,772		
Legal & Professional Charges	21,678,882		
Misc. Expenses A/c	1,162,952		
News Paper & Periodicals Exp.	22,257		
Office maintenance Exp.	1,699,596		
Printing & Stationery Exp.	7,073,929		
Property Tax	275,000		
Repair & Maintenance Expenses (Vehicles & Others)	118,373,507		
Software Exp	7,328,076		
Computer Exp.	4,984,577		
Sports & Activity Charges	8,370,464		
Telephone & Internet Expenses	2,524,215		
Bank Charges	2,746,492		
Depreciation	85,853,946		
Income over Expenditure	(58,296,536)		
	539,498,528		

SALARY

LIBRARY

MAINTENANCE

INFRA

Alumni Contribution

Grants

Consultancy

Scholarship

Registrar
K.R. Mangalam University
Sohna Road, Gurugram, (Haryana)

Registrar
K R Mangalam University
Sohna Road, Gurugram (Haryana)

539,498,528



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(A Private Company Registered under section 8 of the Companies Act,2013)

Breakup of Fee from Students for the period 1st April 2022 to 31st March, 2023

Particulars	Amount
Gross Fee Received from the Students	53,22,18,957
Less: Upfront Scholarship Provided to Students as Fee Concession	2,98,19,400
Fee From Students to be credited to Income & Expenditure Account	50,23,99,557


Registrar
K.R. Mangalam University
Sohna Road, Gurugram, (Haryana)


Registrar
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(A Private Company Registered under section 8 of the Companies Act, 2013)
Fixed Assets for the period 1st April 2022 to 31st March, 2023

Name Of Assets	Gross Block			Depreciation			Net Block	
	Opening Balance 01.04.2022	Addition	As at March 31, 2023	Opening Balance 01.04.2022	For the Year 2023	Upto March 31, 2023	As at March 31, 2023	As at March 31, 2022
Land	4,31,55,607	-	4,31,55,607	-	-	-	4,31,55,607	4,31,55,607
Misc Fixed Assets	3,91,110	-	3,91,110	3,56,822	-	3,56,822	34,288	34,288
Building	1,04,58,62,181	-	1,04,58,62,181	33,07,63,804	3,26,25,263	36,33,89,067	68,24,73,114	71,50,98,377
Computer Equipment's	2,92,04,046	3,42,59,821	6,34,63,867	1,56,65,157	1,60,61,397	3,17,26,554	3,17,37,313	1,35,38,889
Bus	8,13,04,105	6,47,80,374	14,60,84,479	4,82,32,287	1,45,95,208	6,28,27,495	8,32,56,984	3,30,71,818
Lab equipment	2,90,99,797	8,13,337	2,99,13,134	2,53,68,287	14,79,381	2,68,47,668	30,65,466	37,31,510
Furniture & Fixtures	5,77,12,674	53,92,626	6,31,05,300	4,39,87,630	1,03,03,178	5,42,90,808	88,14,492	1,37,25,044
Library Books & Periodicals	1,65,52,056	20,76,339	1,86,28,395	88,86,574	56,43,237	1,45,29,811	40,98,584	76,65,482
Diesel Generator	1,17,79,782	-	1,17,79,782	94,75,481	4,08,553	98,84,034	18,95,748	23,04,301
Sports Equipment's	65,20,210	55,91,597	1,21,11,807	11,11,387	13,25,235	24,36,622	96,75,185	54,08,823
Medical Equipment	1,78,836	-	1,78,836	1,40,821	6,934	1,47,755	31,081	38,015
Office Equipment	82,47,070	11,92,566	94,39,636	38,72,327	8,88,976	47,61,303	46,78,333	43,74,743
Solar Power Plant	1,08,57,594	2,92,656	1,11,50,250	60,68,967	8,92,086	69,61,053	41,89,197	47,88,627
Building	9,58,800	-	9,58,800	2,61,746	1,86,392	4,48,138	5,10,662	6,97,054
Laundry Machine	2,65,074	-	2,65,074	2,25,209	18,302	2,43,511	21,563	39,865
Electronic Lab Equipments	21,35,005	-	21,35,005	9,65,143	5,27,374	14,92,517	6,42,488	11,69,862
Air Conditioner	20,76,717	5,52,600	26,29,317	6,54,931	4,84,295	11,39,226	14,90,091	14,21,786
Lift / Elevator	9,26,300	9,38,150	18,64,450	2,06,033	2,99,924	5,05,957	13,58,493	7,20,267
Agriculture Lab Equipment	3,59,843	-	3,59,843	1,22,141	1,08,211	2,30,352	1,29,491	2,37,702
	1,34,75,86,807	11,58,90,066	1,46,34,76,873	49,63,64,747	8,58,53,946	58,22,18,693	88,12,58,180	85,12,22,060



K.P. Mangalam
Registrar
K. R. Mangalam University
(Meherauli, New Delhi - 110030)



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(A Private Company Registered under section 8 of the Companies Act,2013)
Income and Expenditure Account for the period 1st April 2021 to 31st March, 2022

Expense	Amount	Income	Amount
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Employee Benefit Expenses

Salary & Wages	109,699,778
Admin Charges on E.P.F	29,075
Rent Exp.	4,884,270
Security Services Expenses	8,690,839
Upkeep & Maintenance Staff Exp.	10,533,041

Transport Staff Exp.	5,088,939
Professional Fee to Visiting Faculty	1,038,509
Reimbursement to faculty	791,235
Staff Welfare	266,409

Educational & Activity Expenses

Activity Expenses	414,917
Lab Consumables Exp.	731,762
Home Lab Expenses	25,631
Medical & Health Expenses	531,290
Orientation & Function Expenses	1,082,543
Scholarship Expenses	9,599,500
Online / Smart Teaching Exp.	9,829,400
Tour and travelling exp.	317,500
Membership & Subscription Fee	2,535,643
Students's Welfare Exp.	303,670

Other Administrative and Selling Expenses

A & P Exp.	55,951,789
Affiliation Fees	938,410
Audit Fees -Statutory Audit	148,680
Cleaning & Sanitation Material Exp.	625,616
Conveyance Exp	739,007
Courier & Postage Charge	26,457
Electricity Expenses	19,349,632
Gardening Expenses	3,892,852
Hostel Expenses	4,610,855
Inspection Expenses	100,000
Interest on TDS	37,409
Insurance Exp	1,197,063
Legal & Professional Charges	17,482,710
Misc. Expenses A/c	307,216
News Paper & Periodicals Exp.	12,110
Office maintenance Exp.	1,391,202
Printing & Stationery Exp.	1,302,377
Property Tax	250,000
Repair & Maintenance Expenses (Vehicles & Others)	41,482,075
Software Exp.	3,155,915
Computer Exp.	654,961
Telephone & Internet Expenses	1,964,278
Bank Charges	1,708,423
Depreciation	64,208,669
Income over Expenditure	(35,271,118)
	352,660,537

Fee From Students

Alumni Contribution	2,835,000
Interest on Fixed Deposit & Sweep A/c	3,068,683
Consultancy Fee	2,565,000
Misc. Income	422,441
Funds/Grant for Development & maintenance of Infrastructure	5,000,000
Grant For Research	2,500,000
Interest From Income Tax Refund	51,297
Donation	5,713,313

SALARY

LIBRARY

MAINTENANCE

INFRA

Alumni Contribution

Grants

Consultancy

Scholarship

[Signature]
Registrar
K.R. Mangalam University
Sohna Road, Gurugram, (Haryana)

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K R Mangalam University
Sohna Road, Gurugram (Haryana)

Sohna Road, Gurugram, Delhi-NCR, PIN-122103
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352,660,537





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Breakup of Fee from Students for the period 1st April 2021 to 31st March, 2022

Particulars	Amount
Gross Fee Received from the Students	34,55,04,103
Less: Upfront Scholarship Provided to Students as Fee Concession	1,49,99,300
Fee From Students to be credited to Income & Expenditure Account	33,05,04,803

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[Signature]
Registrar
K.R. Mangalam University
Sohna Road, Gurugram (Haryana)

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Sohna Road, Gurugram (Haryana)



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Fixed Assets for the period 1st April 2021 to 31st March, 2022

Name Of Assets	Gross Block			Depreciation			Net Block	
	Opening Balance 01.04.2021	Addition	Disposal	As at March 31, 2022	Opening Balance 01.04.2021	For the Year	Upto March 31, 2022	As at March 31, 2022
Land	4,31,55,607	-	-	4,31,55,607	-	-	-	4,31,55,607
Misc Fixed Assets	3,91,110	-	-	3,91,110	3,56,822	-	3,56,822	34,288
Building	1,04,58,62,181	-	-	1,04,58,62,181	29,43,11,779	3,64,52,025	33,07,63,804	71,50,98,377
Computer Equipment's	1,70,59,124	1,21,44,922	-	2,92,04,046	99,06,317	57,58,840	1,56,65,157	1,35,38,889
Bus	7,46,70,133	66,33,972	-	8,13,04,105	3,85,13,594	97,18,693	4,82,32,287	3,30,71,818
Lab equipment	2,84,65,491	6,34,306	-	2,90,99,797	2,33,00,520	20,67,767	2,53,68,287	37,31,510
Furniture & Fixtures	5,22,14,748	54,97,926	-	5,77,12,674	4,05,26,999	34,60,631	4,39,87,630	1,16,87,749
Library Books & Periodicals	1,43,91,239	21,60,817	-	1,65,52,056	67,22,086	21,64,488	88,86,574	76,65,482
Diesel Generator	1,17,79,782	-	-	1,17,79,782	89,79,562	4,95,919	94,75,481	23,04,301
Sports Equipment's	26,49,510	38,70,700	-	65,20,210	5,85,051	5,26,336	11,11,387	54,08,823
Medical Equipment	1,78,836	-	-	1,78,836	1,32,346	8,475	1,40,821	38,015
Office Equipment	69,62,805	12,84,265	-	82,47,070	31,29,708	7,42,619	38,72,327	43,74,743
Solar Power Plant	1,08,57,594	-	-	1,08,57,594	50,10,674	10,58,293	60,68,967	47,88,627
Building	9,58,800	-	-	9,58,800	2,26,062	35,684	2,61,746	6,97,054
Laundry Machine	2,65,074	-	-	2,65,074	1,92,500	32,709	2,25,209	39,865
Electronic Lab Equipments	21,35,005	-	-	21,35,005	5,271	9,59,872	9,65,143	11,69,862
Air Conditioner	18,60,736	2,15,981	-	20,76,717	2,09,934	4,44,997	6,54,931	14,21,786
Lift /Elevator	9,26,300	-	-	9,26,300	46,853	1,59,180	2,06,033	7,20,267
Agriculture Lab Equipment	-	3,59,843	-	3,59,843	-	1,22,141	1,22,141	2,37,702
	1,31,47,84,075	3,28,02,732	-	1,34,75,86,807	43,21,56,078	6,42,08,669	49,63,64,747	85,12,22,060
								88,26,27,997



Def -
Principal
city
K. R. Mangalam University (Haryana)





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Income and Expenditure Account for the period 1st April 2020 to 31st March, 2021

Expense	Amount	Income	Amount
Employee Benefit Expenses		Fee From Students	254,765,982
Salary & Wages	61,347,319	Alumni Contribution	2,670,000
Gratuity Expenses	346,317	Interest on Fixed Deposit & Sweep A/c	5,057,714
Admin Charges on E.P.F.	25,450	Misc. Income	360,130
Rent Exp.	2,698,594	Interest From Income Tax Refund	20,331
Security Services Expenses	6,802,619	Donation	70,021
Upkeep & Maintenance Staff Exp.	5,555,137		
Transport Staff Exp.	1,381,873		
Professional Fee to Visiting Faculty	798,440		
Reimbursement to faculty	1,075,151		
Staff Welfare	68,164		
Educational & Activity Expenses			
Activity Expenses	540,353		
Lab Consumables Exp.	186,399		
Medical & Health Expenses	10,700		
Orientation & Function Expenses	91,903		
Scholarship Expenses	2,025,000		
Online / Smart Teaching Exp.	9,687,800		
Tour and travelling exp.	21,552		
Membership & Subscription Fee	671,326		
DST Exp.			
Students's Welfare Exp.	342,392		
Other Administrative and Selling Expenses			
A & P Exp.	27,994,428		
Affiliation Fees	240,300		
Audit Fees -Statutory Audit	148,680		
Cleaning & Sanitation Material Exp.	246,502		
Conveyance Exp.	364,253		
Courier & Postage Charge	10,036		
Electricity Expenses	6,213,490		
Gardening Expenses	4,240,680		
Hostel Expenses	1,040,146		
Inspection Expenses	100,000		
Insurance Exp.	1,114,799		
Legal & Professional Charges	4,448,311		
Misc. Expenses A/c	307,145		
Office maintenance Exp.	487,321		
Printing & Stationery Exp.	207,432		
Property Tax	250,000		
Repair & Maintenance Expenses (Vehicles & Others)	14,145,717		
Donation Paid	95,700,000		
Software Exp.	2,514,585		
Telephone & Internet Expenses	1,339,946		
Bank Charges	1,316,474		
Depreciation	54,942,902		
Income over Expenditure	(48,105,459)		

262,944,177

262,944,177



Registrar
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Registrar
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Sohna Road, Gurugram, Delhi-NCR, PIN-122103
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Breakup of Fee from Students for the period 1st April 2020 to 31st March, 2021

Particulars	Amount
Gross Fee Received from the Students	26,27,11,057
Less: Upfront Scholarship Provided to Students as Fee Concession	79,45,075
Fee From Students to be credited to Income & Expenditure Account	25,47,65,982



[Signature]
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(A Private Company Registered under section 8 of the Companies Act, 2013)
Fixed Assets for the period 1st April 2020 to 31st March, 2021

Name Of Assets	Useful Life as per Co. Act, 2013	Gross Block				Depreciation		Net Block	
		Opening Balance 01.04.2020	Addition	Disposal	As at March 31, 2021	Opening Balance 01.04.2020	For the Year	Upto March 31, 2021	As at March 31, 2021
Land		4,31,55,607	-	-	4,31,55,607	-	-	-	4,31,55,607
Misc Fixed Assets	5 Years	3,91,110	-	-	3,91,110	-	28,133	3,56,822	34,288
Building	60 Years	1,04,58,62,181	-	-	1,04,58,62,181	25,60,01,523	3,83,10,256	29,43,11,779	75,15,50,402
Computer Equipment's	3 Years	1,03,36,542	67,22,582	-	1,70,59,124	97,67,750	1,38,567	99,06,317	71,52,807
Bus	10 Years	5,32,81,564	2,13,88,569	-	7,46,70,133	3,01,43,143	83,70,451	3,85,13,594	3,61,56,539
Lab equipment	5 Years	2,58,72,772	25,92,719	-	2,84,65,491	2,16,07,650	16,92,870	2,33,00,520	51,64,971
Furniture & Fixtures	10 Years	4,62,45,630	59,69,118	-	5,22,14,748	3,84,27,090	20,99,909	4,05,26,999	1,16,87,749
Library Books & Periodicals	10 Years	93,51,009	50,40,230	-	1,43,91,239	56,03,054	11,19,032	67,22,086	76,69,153
Diesel Generator	15 Years	1,17,79,782	-	-	1,17,79,782	83,76,914	6,02,648	89,79,562	28,00,220
Sports Equipment's	15 Years	10,65,085	15,84,425	-	26,49,510	4,72,624	1,12,427	5,85,051	20,64,459
Medical Equipment	15 Years	1,78,836	-	-	1,78,836	1,21,982	10,364	1,32,346	46,490
Office Equipment	15 Years	67,38,605	2,24,200	-	69,62,805	23,22,756	8,06,952	31,29,708	38,33,097
Solar Power Plant	15 Years	1,08,57,594	-	-	1,08,57,594	37,18,497	12,92,177	50,10,674	58,46,920
Building	60 Years	9,58,800	-	-	9,58,800	1,88,551	37,511	2,26,062	7,32,738
Laundry Machine	5 Years	2,65,074	-	-	2,65,074	1,32,953	59,547	1,92,500	72,574
Electronic Lab Equipments	5 Years	-	21,35,005	-	21,35,005	-	5,271	5,271	21,29,734
Air Conditioner	10 Years	-	18,60,736	-	18,60,736	-	2,09,934	2,09,934	16,50,802
Lift/Elevator	15 Years	-	9,26,300	-	9,26,300	-	46,853	46,853	8,79,447
Total		1,26,63,40,191	4,84,43,884	-	1,31,47,84,075	37,72,13,176	5,49,42,902	43,21,56,078	88,26,27,997
									88,91,27,015



Registrar
K.P. Mangalam
Sahay Road, Gurugram (Haryana)



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(A Private Company Registered under section 8 of the Companies Act, 2013)
Income and Expenditure Account for the period 1st April 2019 to 31st March, 2020

Expense	Amount	Income	Amount
Employee Benefit Expenses		Fee From Students	307,373,301
Salary & Wages	93,879,744	Alumni Contribution	2,280,000
Admin Charges on E.P.F.	4,500	Interest on Fixed Deposit & Sweep A/c	6,654,958
Rent Exp.	509,824	Misc. Income	620,669
Security Services Expenses	11,963,372	Interest From Income Tax Refund	64,330
Upkeep & Maintenance Staff Exp.	15,333,123	Donation	88,300
Transport Staff Exp.	7,194,043		
Professional Fee to Visiting Faculty	1,437,049		
Reimbursement to faculty	522,000		
Staff Welfare	371,278		
Educational & Activity Expenses			
Activity Expenses	2,187,465		
Lab Consumables Exp.	296,125		
Medical & Health Expenses	457,540		
Orientation & Function Expenses	3,033,618		
Scholarship Expenses	4,255,000		
Tour and travelling exp.	1,085,337		
Membership & Subscription Fee	3,188,472		
Students's Welfare Exp.	539,448		
Other Administrative and Selling Expenses			
A & P Exp.	31,408,982		
Affiliation Fees	919,221		
Audit Fees -Statutory Audit	77,880		
Cleaning & Sanitation Material Exp.	537,018		
Conveyance Exp	182,496		
Courier & Postage Charge	15,850		
Electricity Expenses	16,234,106		
Gardening Expenses	46,945		
Hostel Expenses	5,829,118		
Inspection Expenses	117,063		
Insurance Exp	887,853		
Legal & Professional Charges	946,050		
Misc. Expenses A/c	280,190		
News Paper & Periodicals Exp.	9,036		
Office maintenance Exp.	549,215		
Printing & Stationery Exp.	1,731,583		
Property Tax	275,000		
Repair & Maintenance Expenses (Vehicles	11,875,021		
Donation Paid	96,700,000		
Telephone & Internet Expenses	853,960		
Bank Charges	534,181		
Depreciation	54,663,071		
Income over Expenditure	(53,850,219)		

SALARY

LIBRARY

MAINTENANCE

INFRA

Alumni Contribution

Grants

Consultancy

Scholarship

317,081,558

317,081,558



Registrar
K R Mangalam University
Sohna Road, Gurugram, (Haryana)
011-48884888 www.krmangalam.edu.in



K.R. MANGALAM UNIVERSITY
THE COMPLETE WORLD OF EDUCATION

K. R. Mangalam University Under run by MANGALAM EDU GATE
843, WARD NO-6 MAIN BAZAR, MEHRAULI New Delhi - 110030 (CIN-U80301DL2004NPL125032)
(A Private Company Registered under section 8 of the Companies Act,2013)

Breakup of Fee from Students for the period 1st April 2019 to 31st March, 2020

Particulars	Amount
Gross Fee Received from the Students	31,23,01,301
Less: Upfront Scholarship Provided to Students as Fee Concession	49,28,000
Fee From Students to be credited to Income & Expenditure Account	30,73,73,301

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Registrar
K R Mangalam University
Sohna Road, Gurugram (Haryana)

Shil
Registrar
K.R. Mangalam University
Sohna Road, Gurugram (Haryana)



K. R. Mangalam University Under run by MANGALAM EDU GATE
843, WARD NO-6 MAIN BAZAR, MEHRAULI New Delhi - 110030 (CIN-U80301DL2004NPL125032)
(A Private Company Registered under section 8 of the Companies Act, 2013)
Fixed Assets for the period 1st April 2019 to 31st March, 2020

Name Of Assets	Useful Life as per Co. Act, 2013	Gross Block			Depreciation			Net Block	
		Opening Balance 01/04/2019	Addition	Disposal	As at March 31, 2020	Opening Balance 01/04/2019	For the Year	Upto March 31, 2020	As at March 31, 2020
Land									
Misc Fixed Assets									
Building	5 Years	4,31,55,607	-	-	4,31,55,607	2,77,472	51,217	3,28,689	4,31,55,607
Computer Equipment's	60 Years	3,91,110	-	-	3,91,110	21,57,38,303	4,02,63,220	25,60,01,523	62,421
Bus	3 Years	1,04,58,62,181	1,24,792	-	1,04,58,62,181	96,12,074	1,55,676	97,67,750	78,98,60,658
Lab equipment	10 Years	4,05,05,145	1,27,76,419	-	5,32,81,564	2,51,83,896	49,59,247	3,01,43,143	5,68,792
Furniture & Fixtures	5 Years	2,29,83,333	28,89,439	-	2,58,72,772	1,99,88,164	16,19,486	2,16,07,650	2,31,38,421
Library Books & Periodicals	10 Years	4,59,38,224	3,07,405	-	4,62,45,630	3,56,24,559	28,02,531	3,84,27,090	42,65,122
Diesel Generator	15 Years	83,22,813	10,28,195	-	93,51,009	45,04,957	10,98,097	56,03,054	78,18,540
Sports Equipment's	15 Years	1,17,79,782	-	-	1,17,79,782	76,44,567	7,32,347	83,76,914	37,47,955
Medical Equipment	15 Years	10,22,050	43,035	-	10,65,085	3,45,735	1,26,889	4,72,624	34,02,868
Office Equipment	15 Years	1,78,836	-	-	1,78,836	1,09,307	12,675	1,21,982	5,92,461
Solar Power Plant	15 Years	61,35,459	6,03,146	-	67,38,605	13,70,553	9,52,203	23,22,756	56,854
Building	60 Years	1,52,51,844	-	43,94,250	1,08,57,594	30,09,278	17,41,647	37,18,497	44,15,849
Laundry Machine	5 Years	9,58,800	-	-	9,58,800	1,49,120	39,431	1,88,551	71,39,097
		2,65,074	-	-	2,65,074	24,548	1,08,405	1,32,953	7,70,249
Total		1,25,29,62,008	1,77,72,433	43,94,250	1,26,63,40,191	32,35,82,533	5,46,63,071	37,72,13,176	88,91,27,015
									92,93,79,475



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K.R. Mangalam University
Sole Proprietor





K.R. MANGALAM UNIVERSITY

THE COMPLETE WORLD OF EDUCATION

K. R. Mangalam University Under run by MANGALAM EDU GATE
843, WARD NO-6 MAIN BAZAR, MEHRAULI New Delhi - 110030 (CIN-U80301DL2004NPL125032)
(A Private Company Registered under section 8 of the Companies Act, 2013)
Income and Expenditure Account for the period 1st April 2018 to 31st March, 2019

Expense	Amount	Income	Amount
Employee Benefit Expenses		Fee From Students	287,186,002
Salary & Wages	98,619,477	Alumni Contribution	1,810,000
Admin Charges on E.P.F.	900	Interest on Fixed Deposit & Sweep A/c	5,821,534
Rent Exp.	183,600	Misc. Income	992,624
Security Services Expenses	12,998,078	Donation	17,891,350
Upkeep & Maintenance Staff Exp.	14,851,024		
Transport Staff Exp.	6,754,907		
Professional Fee to Visiting Faculty	1,489,660		
Reimbursement to faculty	794,391		
Staff Welfare	465,108		
Educational & Activity Expenses			
Activity Expenses	1,939,932		
Lab Consumables Exp.	742,236		
Medical & Health Expenses	433,478		
Orientation & Function Expenses	1,171,667		
Scholarship Expenses	2,750,000		
Tour and travelling exp.	3,133,677		
Membership & Subscription Fee	983,450		
Students's Welfare Exp.	746,380		
Other Administrative and Selling Expenses			
A & P Exp	25,579,924		
Audit Fees -Statutory Audit	70,800		
Cleaning & Sanitation Material Exp.	666,141		
Conveyance Exp	69,789		
Courier & Postage Charge	10,368		
Electricity Expenses	15,898,127		
Gardening Expenses	163,065		
Hostel Expenses	5,829,702		
Inspection Expenses	133,573		
Insurance Exp	552,516		
Legal & Professional Charges	651,900		
Misc. Expenses A/c	203,816		
News Paper & Periodicals Exp.	26,360		
Office maintenance Exp.	533,339		
Preliminary expenses	6,131,080		
Printing & Stationery Exp.	1,679,749		
Property Tax	275,000		
Repair & Maintenance Expenses (Vehicles & Others)	13,824,340		
ROC Fees	15,400		
Donation Paid	32,500,000		
Telephone & Internet Expenses	953,222		
Bank Charges	700,303		
Depreciation	59,779,939		
Income over Expenditure	(604,908)		

SALARY

LIBRARY

MAINTENANCE

INFRA

Alumni Contribution

Grants

Consultancy

Scholarship

Registrar

K.R. Mangalam University
Sohna Road, Gurugram (Haryana)

313,701,510

313,701,510



Registrar
K R Mangalam University
Sohna Road, Gurugram (Haryana)
Sohna Road, Gurugram, Delhi-NCR, PIN-122103
011-48884888 www.krmangalam.edu.in



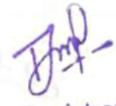


K.R. MANGALAM UNIVERSITY
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(A Private Company Registered under section 8 of the Companies Act,2013)

Breakup of Fee from Students for the period 1st April 2018 to 31st March, 2019

Particulars	Amount
Gross Fee Received from the Students	29,38,48,502
Less: Upfront Scholarship Provided to Students as Fee Concession	66,62,500
Fee From Students to be credited to Income & Expenditure Account	28,71,86,002


Registrar
K.R. Mangalam University
Sohna Road, Gurugram, (Haryana)




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K. R. Mangalam University Under run by MANGALAM EDU GATE
843, WARD NO-6 MAIN BAZAR, MEHRAULI New Delhi - 110030 (CIN-U80301DL2004NPL125032)
(A Private Company Registered under section 8 of the Companies Act, 2013)
Fixed Assets for the period 1st April 2018 to 31st March, 2019

Name Of Assets	Useful Life as per Co. Act, 2013	Gross Block			Depreciation		Net Block	
		Opening Balance	Addition	Disposal	As at March 31, 2019	Opening Balance	Upto March 31, 2019	As at March 31, 2019
Land		4,31,55,607	-	-	4,31,55,607	-	-	4,31,55,607
Misc Fixed Assets	5 Years	3,91,110	-	-	3,91,110	1,84,232	2,77,472	1,13,638
Building	60 Years	1,04,58,62,181	-	-	1,04,58,62,181	17,34,22,556	21,57,38,303	83,01,23,878
Computer Equipments	3 Years	99,78,165	2,33,585	-	1,02,11,750	93,84,290	96,12,074	5,99,676
Bus	10 Years	4,05,05,145	-	-	4,05,05,145	1,97,97,711	2,51,83,896	1,53,21,249
Lab equipment	5 Years	2,29,83,333	-	-	2,29,83,333	1,76,10,174	1,99,88,164	29,95,169
Furniture & Fixtures	10 Years	4,55,33,834	4,04,390	-	4,59,38,224	3,19,52,716	3,56,24,559	1,03,13,665
Library Books & Periodicals	10 Years	63,78,376	19,44,487	-	83,22,863	34,80,682	45,04,957	38,17,856
Diesel Generator	15 Years	1,17,79,782	-	-	1,17,79,782	67,54,609	76,44,567	41,35,215
Sports Equipments	15 Years	609,330	4,12,720	-	10,22,050	2,43,316	3,45,735	6,76,315
Medical Equipment	15 Years	1,78,836	-	-	1,78,836	93,806	1,09,307	69,529
Office Equipment	15 Years	20,87,001	40,48,458	-	61,35,459	4,63,099	13,70,553	47,64,906
Solar Power Plant	15 Years	1,51,35,750	1,16,094	-	1,52,51,844	3,07,733	30,09,278	1,22,42,566
Building	60 Years	9,58,800	-	-	9,58,800	1,07,670	1,49,120	8,09,680
Laundry Machine	5 Years	-	2,65,074	-	2,65,074	-	24,548	2,40,526
Total		1,24,55,37,200	74,24,808	-	1,25,29,62,008	26,38,02,594	32,35,82,533	92,93,79,475
								98,17,34,606

Registrar
K.R. Mangalam University
(Private Limited)
Scheme: New Mangalam



Pavan